

**SCHOOL ADMINISTRATORS OF MONTANA
SAM Administrators Institute Profit-Loss
Historical FY 2015-16 -- FY 2017-18**

	FY 15-16	FY 16-17	FY 17-18
Ordinary Income/Expense			
Income			
5201 - Conferences & Events Revenue			
5350 - New Leaders' Conference Revenue	6,360.00	1,470.00	0.00
5755 - SAM Summer Institute	<u>35,370.00</u>	<u>39,756.65</u>	<u>51,129.00</u>
Total 5201 - Conferences & Events Revenue	<u>41,730.00</u>	<u>41,226.65</u>	<u>51,129.00</u>
Total Income	<u>41,730.00</u>	<u>41,226.65</u>	<u>51,129.00</u>
Gross Profit	41,730.00	41,226.65	51,129.00
Expense			
7201 - Conferences & Events			
7300 - SAM Summer Institute Expense	<u>24,061.10</u>	<u>28,461.33</u>	<u>31,153.56</u>
Total 7201 - Conferences & Events	<u>24,061.10</u>	<u>28,461.33</u>	<u>31,153.56</u>
Total Expense	<u>24,061.10</u>	<u>28,461.33</u>	<u>31,153.56</u>
Net Ordinary Income	<u>17,668.90</u>	<u>12,765.32</u>	<u>19,975.44</u>
Net Income	<u><u>17,668.90</u></u>	<u><u>12,765.32</u></u>	<u><u>19,975.44</u></u>