

Recruitment Project Budget History

FY13-14 FY14-15 FY15-16 FY16-17

Enrollment Income		\$6,950.00	\$16,250.00	\$12,200.00	\$14,300.00
Grant Income		\$10,000.00	\$10,000.00	\$12,000.00	\$12,000.00
MCASE Contribution		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Recruitment Expense		\$16,288.00	\$17,257.56	\$29,612.26	\$21,721.47
Profit/Loss		\$4,662.00	\$12,992.44	-\$1,412.26	\$8,578.53

Total

\$24,820.71