MASSP Strategic Planning

January 27, 2019



MASSP Strategic Planning 1-27-19 MONTA MASS



Targets to accomplish during this strategic planning session

- 1. Review MASSP Envisioned Future
- 2. Review MASSP Environmental Scan
- 3. Review MASSP Strategic Plan Development DRAFT Document
- 4. Develop Goals and Strategic Objectives with Actions identified
- 5. Confirm Strategic Plan!



Review Envisioned Future



The link below is the MASSP Envision Future Worksheet created 10-17-18

MASSP Envisioned Future Worksheet

Review the MASSP Envisioned Future on the MASSP Strategic Plan

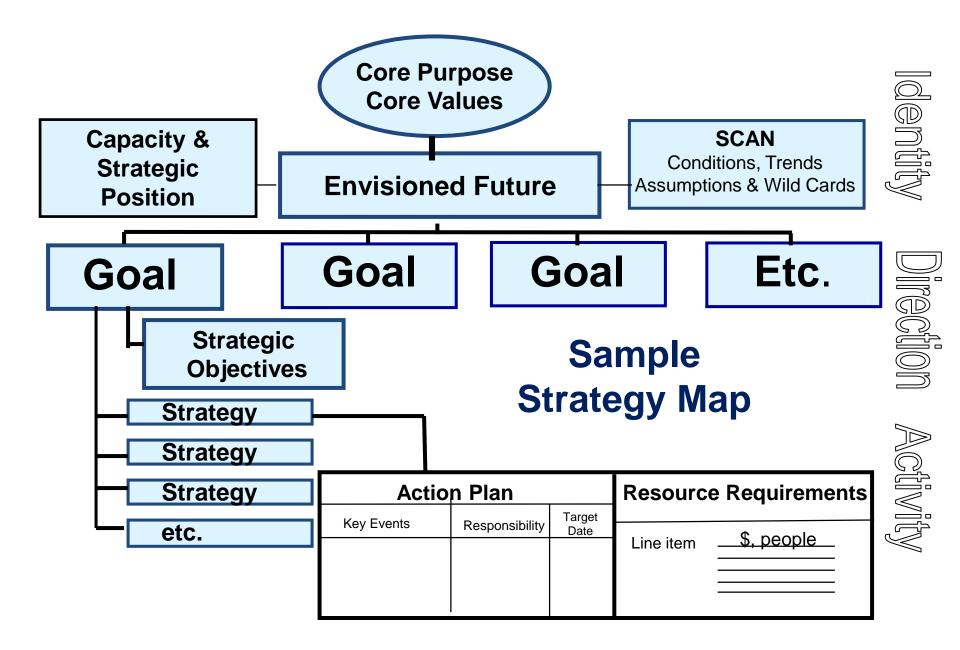
Development DRAFT Document

Review Scan of The Horizon



The link below is the MASSP Scan of the Horizon established 10-17-18

MASSP Environmental Scan Worksheet 10-17-18





Goal Statements describe the specific outcomes to members, the public, and other key stakeholders of the association that the association intends to achieve through its work over a 3-5 year cycle.

Strategic Objectives define the desired directions in which the association needs to move in order to accomplish its goals. Describes what we want to have happen with an issue and what would constitute success in observable or measurable terms. Strategic objectives are listed for each goal statement and are adopted and revised on an annual basis.



Current MASSP Goal Areas in Strategic Plan GOAL #1 -



Current MASSP Goal Areas in Strategic Plan GOAL #2 –



Current MASSP Goal Areas in Strategic Plan

Goal #3 –



A possible means to focus goal areas:

- 1. Leadership
- 2. Professional Learning
- 3. Advocacy

Developing Group Consensus on these Goal Areas



30 minutes to work in groups. 10 minutes to report out

Each of the Goal groups will discuss, gain consensus, and then record the following:

- A goal statement representing the Goal Area
- Strategic Objectives for each goal

Please record on the <u>MASSP Goals and Strategic Objectives</u> <u>Worksheet</u> so that we can project your work for the group to see.

How to Establish the Goals & SO



In your Goal Team, answer the knowledge-based decision making questions and identify action to be taken to accomplish the objective:

- 1. What do we know about our stakeholders' needs, wants, and preferences that are relevant to this decision?
- 2. What do we know about the current realities and evolving dynamics of our environment that is relevant to this decision?
- 3. What do we know about the "capacity" and "strategic position" of our organization that is relevant to this decision?
- 4. What are the ethical implications?
- 5. What actions are required to accomplish the Strategic Objective?

Recorder, document your input on the <u>MASSP Goals and Strategic Objectives</u> <u>Worksheet</u>

Add Strategic Objectives as discussed by your group Select a spokesperson for your group to describe your work

A Job Well Done!



When we get to this slide, all strategic planners need to give themselves and their fellow planners a pat on the back because we have just completed the strategic plan identity (who we are) and analyzed the work of setting direction (where we want to go) through an environmental scan, and finally set goals (what we are doing) to put our plan in action!

The Strategic Board Agenda



Discussion of Mega Issue(s)

Review and Adjustment of Strategy

Policy: Public & Operational

Routine Board Business



A Model For Annual Strategic Plan Update and Adjustment

Our World

What's Going On?

Environmental
Scan
Review of
Assumptions
About the Relevant
Future

Implications For Our Organization

Capacity & Strategic Position

Key Issues For The Coming Year

Our Identity And Direction

Who Are We? And Where Are We Going?

Review And
Affirm:
Core Ideology
Purpose and
Values

Envisioned
Future BAG
And Vivid
Description

Value Proposition

Our Progress

How Are We Doing?

Review And
Assessment Of
Previous
Year's
Progress:

Goals
Objectives
Key Metrics
Strategies

Lessons Learned

Our Future

Where Do We Need to Go Next?

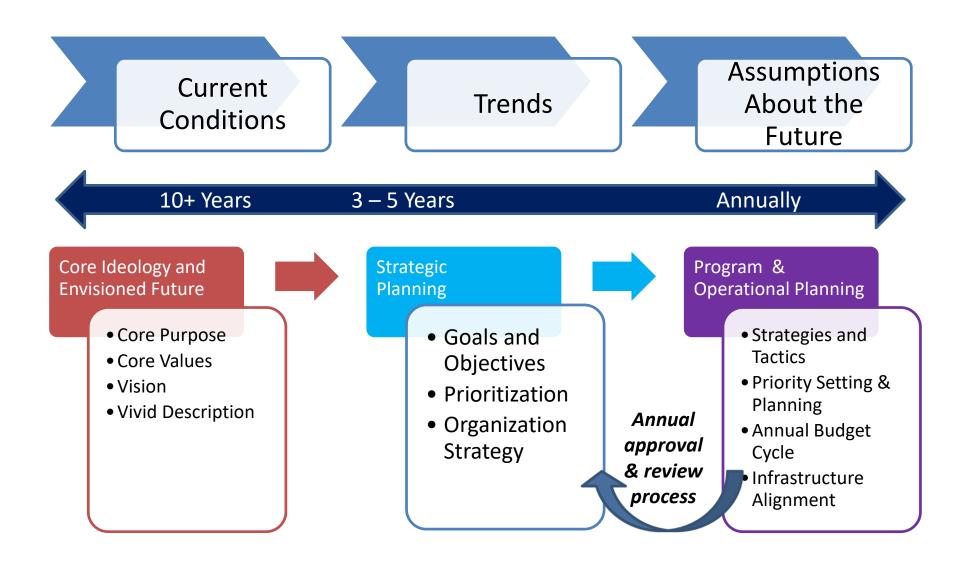
Setting Of Priorities For Coming Year

Assessing Our
Core
Competencies

Aligning Our Infrastructure and Workforce

Assigning Accountabilities

A Process for Planning and Thinking Strategically



Strategy vs. Operational Planning

Strategic Planning

- Longer-term
- Driven by the vision
- Responsive to external environment
- Alignment of programs and services
- Establishes direction
- Leadership is accountable

Operational Planning

- Annual planning
- Driven by the strategic plan and ongoing operations
- Improvements on existing programs and services
- Establishes work priorities
- Staff and volunteer work groups are accountable

Budget

This work will be prepared for your review and progress!



Thank you MASSP Strategic Plan Participants for your work to strengthen our association through Strategic Planning!