

Montana Association of Secondary School Principals
MASSP Spring Conference Profit/Loss
as of 3/26/2019

	<u>Jul 1, '18 - Mar 26, 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
5201 · Conferences & Events Revenue				
5205 · Winter-Spring Conference	20,155.00	16,000.00	4,155.00	125.97%
Total 5201 · Conferences & Events Revenue	<u>20,155.00</u>	<u>16,000.00</u>	<u>4,155.00</u>	<u>125.97%</u>
Total Income	<u>20,155.00</u>	<u>16,000.00</u>	<u>4,155.00</u>	<u>125.97%</u>
Gross Profit	20,155.00	16,000.00	4,155.00	125.97%
Expense				
7201 · Conferences & Events				
7255 · Spring-Winter Conference	11,331.89	12,500.00	-1,168.11	90.66%
7255A · Spring-Winter Conf Services	6,054.68	0.00	6,054.68	100.0%
Total 7201 · Conferences & Events	<u>17,386.57</u>	<u>12,500.00</u>	<u>4,886.57</u>	<u>139.09%</u>
Total Expense	<u>17,386.57</u>	<u>12,500.00</u>	<u>4,886.57</u>	<u>139.09%</u>
Net Ordinary Income	2,768.43	3,500.00	-731.57	79.1%
Net Income	<u><u>2,768.43</u></u>	<u><u>3,500.00</u></u>	<u><u>-731.57</u></u>	<u><u>79.1%</u></u>