

2018 MT Principals Conference Profit/Loss

INCOME		
Pre-Conference Attendees		\$ 11,235.00
Conference Attendees		\$ 38,270.00
Exhibitors		\$ 8,720.00

Total Income		\$ 58,225.00
--------------	--	--------------

EXPENSES		
Speaker Fees		\$ 20,632.90
Band		\$ 1,500.00
Food & Beverage		\$ 17,496.75
Sleeping Rooms		\$ 4,031.87
Meeting Room Rental		\$ 1,875.00
Service Charge		\$ 3,149.42

Total Expenses		\$ 48,685.94
----------------	--	--------------

Net Profit/Loss		\$ 9,539.06
------------------------	--	--------------------

Affiliate Breakdown		
MAEMSP Profit (73%)		\$ 6,963.51
MASSP Profit (27%)		\$ 2,575.55